

Local Government **Five Rivers 2024** Fund **General** Category **Revenue** Budget Year **2024**

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title Level 4	Line ID	Budget Line Description	Previous Year Amount	Adopted Amount	Comments	
LOCAL TAXES	Special Assessment	Levy	1.1.2.1.1	Real Property (Local Imp. Levy)	0.00	0.00		
			1.1.2.1.2	Tourism Accommodation Levy	0.00	0.00		
			1.1.2.2.9	Other	0.00	0.00		
SERVICES PROVIDED TO OTHER GOVERNMENTS	Local Governments	Protective Services	1.3.1.2.1	Police	0.00	0.00		
			1.3.1.2.4	Fire	10,000.00	10,000.00	Indian Island First Nation	
			1.3.1.2.5	Emergency Measures	0.00	0.00		
			1.3.1.2.6	Dispatch	0.00	0.00		
			1.3.1.2.9	Other	0.00	0.00		
			1.3.1.3.1	Transit	0.00	0.00		
		Transportation Services	1.3.1.3.9	Other	0.00	0.00		
			1.3.1.4.8	Specify...	0.00	0.00		
		Environmental Health	1.3.1.5.1	Planning	0.00	0.00		
			1.3.1.5.9	Other	0.00	0.00		
		Planning & Development Services	1.3.1.7.4	Specify...	0.00	0.00		
			1.3.1.8.8	Specify...	0.00	0.00		
		Province of New Brunswick	Protective Services	1.3.2.2.3	Corrections (Jails, etc.)	0.00	0.00	
	1.3.2.2.4			Fire (To Local Service Districts)	22,340.00	18,588.00	Service Outside Boundaries	
	1.3.2.2.5			Emergency Measures	0.00	0.00		
	1.3.2.2.6			Dispatch service	0.00	0.00		
	1.3.2.2.8			Other	0.00	0.00		
	Transportation Services			1.3.2.3.1	Signs	0.00	0.00	
				1.3.2.3.2	Lane Marking	5,000.00	4,000.00	
				1.3.2.3.3	Roads & Streets (____ lane km)	53,160.00	60,000.00	
			1.3.2.3.5	Street light	0.00	0.00		
			1.3.2.3.7	Signals	0.00	0.00		
	Environmental Health Services		1.3.2.4.1	Solid Waste Collection	0.00	0.00		
			1.3.2.4.2	Solid Waste Disposal	0.00	0.00		
			1.3.2.4.9	Other	0.00	0.00		
	Recreation & Cultural		1.3.2.5.1	To Local Service District	0.00	0.00		
			Federal Government	Protective Services	1.3.3.1.1	Police	0.00	0.00
	1.3.3.1.2				Fire	0.00	0.00	
	1.3.3.1.3	Emergency Measures			0.00	0.00		
	1.3.3.1.4	Dispatch			0.00	0.00		
	1.3.3.1.9	Other			0.00	0.00		
	Other Services	1.3.3.9.8	Specify...	0.00	0.00			
	SALES OF SERVICES	General Government Services	Financial Managment	1.4.1.2.2	Accounting Services	0.00	0.00	
1.4.2.1.3				Escort & Private Fees	0.00	0.00		
Protective Services		Police Services	1.4.2.1.9	Sale of Unclaimed Goods	0.00	0.00		
			Fire Services	1.4.2.4.3	Fire Alarm System	0.00	0.00	
1.4.2.4.9		Other		0.00	0.00			
Transportation services		Road Transport	1.4.3.2.5	Street Lighting	0.00	0.00		
			1.4.3.2.7	Parking Meters, Lot, Garage	0.00	0.00		
			1.4.3.2.9	Other	0.00	0.00		
		Public Transit	1.4.3.5.1	Fares	0.00	0.00		
1.4.3.5.9			Other	0.00	0.00			
Environmental Health Services		Solid Waste	1.4.4.3.2	Solid Waste Collection	0.00	0.00		
			1.4.4.3.9	Recycling Products	0.00	0.00		
Environmental Development Services		Planning	1.4.6.2.1	Specify...	0.00	0.00		
			1.4.6.9.1	Other	0.00	0.00		
Recreation & Cultural Services		Recreation Services	1.4.7.1.2	Community Centre (Hall)	0.00	0.00		
			1.4.7.1.3	Swimming Pools, Beaches, Marinas	0.00	0.00		
			1.4.7.1.4	Golf Course	0.00	0.00		
			1.4.7.1.5	Skating Rink & Arena	0.00	0.00		
			1.4.7.1.6	Amusement Park	0.00	0.00		
			1.4.7.1.8	Parks & Playgrounds	0.00	0.00		
1.4.7.1.9		Other	12,000.00	0.00				

		Cultural Services	1.4.7.2.1	Cultural Buildings & Facilities	0.00	0.00	
			1.4.7.2.9	Other	0.00	0.00	
OTHER REVENUE FROM OWN SOURCES	Licenses and Permits	Licenses	1.5.1.1.1	Professional	0.00	0.00	
			1.5.1.1.2	Business	0.00	0.00	
			1.5.1.1.3	Amusement	0.00	0.00	
			1.5.1.1.4	Taxi	0.00	0.00	
			1.5.1.1.5	Delivery Vehicle	0.00	0.00	
			1.5.1.1.6	Animal	0.00	0.00	
		Building permits	1.5.1.7.1	Plumbing	0.00	0.00	
			1.5.1.7.2	Breaking Pavement	0.00	0.00	
			1.5.1.7.3	Construction (Including RSC)	13,000.00	11,000.00	Building Permits + Licenses/Permits
			1.5.1.7.4	Other	0.00	0.00	
	1.5.1.7.5		Demolition	0.00	0.00		
	Other	1.5.1.9.0	Other (Bicycle, etc.)	0.00	0.00		
	Fines & Offences	By-lawn Enforcement	1.5.2.1.1	Parking Meter	0.00	0.00	
			1.5.2.1.3	By-law Enforcement	0.00	0.00	
			1.5.2.1.4	Dangerous or unsightly premises ***	0.00	0.00	
		Other Fines	1.5.2.2.9	Other	0.00	0.00	
	Rentals	Structures	1.5.3.1.9	Others	100,772.00	108,948.00	Ambulance NB, Rec. Centre (+ cost-sharing), Carson's Landing
			1.5.3.2.1	Market	0.00	0.00	
			1.5.3.2.2	Engineering Structures	0.00	0.00	
			1.5.3.2.8	Other	10,000.00	0.00	
		Machinery & Equipment	1.5.3.4.1	Machinery	0.00	0.00	
			1.5.3.4.2	Equipment	0.00	0.00	
		Land	1.5.3.5.1	Trailer Park Rental	0.00	0.00	
1.5.3.5.9	Other		0.00	0.00			
Return on Investments	Interest	1.5.5.1.1	Interest on Investments	500.00	500.00		
		Profits	1.5.5.2.1	Profit on Sale of Investment	10,000.00	5,000.00	Business Park Land
	Other return on investments	1.5.5.9.9	Other	60,000.00	0.00	BLC Repairs	
User Fees	Solid Waste	1.5.8.5.1	Solid Waste Collection & Disposal	0.00	0.00		
Miscellaneous	Contributions and Others	1.5.9.1.1	Commissions	0.00	0.00		
		1.5.9.1.2	Contributions (Gifts, Donations, etc.)	0.00	0.00		
		1.5.9.1.3	Miscellaneous	0.00	0.00		
	Frontage Fees and Others	1.5.9.5.9	Other	0.00	0.00		
UNCONDITIONAL TRANSFERS	Federal Government	Other	1.6.1.9.9	Federal Government - Specify...	0.00	0.00	
	Provincial Governments	Other	1.6.2.9.9	Provincial Governments - Specify...	0.00	0.00	Unconditional Grant
	Other	Other	1.6.9.9.9	Other	0.00	0.00	
CONDITIONAL TRANSFERS	Federal Government	Other	1.7.1.9.8	Specify...	0.00	0.00	
	Federal Government Agencies	Other	1.7.2.9.8	Specify...	0.00	0.00	
	Provincial Government	Protective Services	1.7.5.2.1	Police	0.00	0.00	
			1.7.5.2.4	Fire	0.00	0.00	
			1.7.5.2.5	Flood Control	0.00	0.00	
			1.7.5.2.6	Disaster Control	0.00	0.00	
			1.7.5.2.9	Other	0.00	0.00	
		Transportation Services	1.7.5.3.2	Highways	0.00	0.00	
			1.7.5.3.9	Other	0.00	0.00	
		Planning & Development Services	1.7.5.6.5	Specify...	0.00	0.00	
	Recreation & Culture	1.7.5.7.1	Specify...	0.00	7,000.00	Celebrate Canada	
	Other	1.7.5.9.1	Specify...	0.00	0.00		
Provincial Government Agencies, etc.	Other	1.7.6.9.8	Specify...	85,000.00	71,682.00	Bonar Law Heritage Site (Operational Grant + Students)	
CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS OTHER TRANSFERS	Other	Other	1.8.8.9.9	Other	0.00	0.00	
	Other	Other	1.8.9.9.9	Other	0.00	0.00	
	Transfers from Own Reserves and Allowances	Surplus	1.9.1.1.1	Surplus from previous year	69,625.00	35,318.00	
		Reserves	1.9.1.2.1	Operating Reserve Fund	0.00	0.00	
		Other	1.9.1.9.9	Other	0.00	0.00	
	Transfers from Other Funds	Other operation fund	1.9.2.1.1	Utility Fund	0.00	0.00	
1.9.2.1.9			Other	0.00	0.00		

Own Agencies, Authorities, etc.	Agencies	1.9.3.1.9	Other	0.00	0.00
	Authorities	1.9.3.2.9	Other	0.00	0.00
Other	Adjustments	1.9.9.1.1	Adjustment for payment in lieu of taxes - PILT	0.00	0.00
		1.9.9.1.9	Other	0.00	0.00
Grand Total				451,397	332,036

Adopted Budget

Local Government **Five Rivers 2024 - General Budget** Fund **General** Category **Expense** Budget Year **2024**

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Line ID	Budget Line Description	Previous Year Amount	Adopted Amount	Comments			
GENERAL GOVERNMENT SERVICES	Legislative	Mayor	2.1.1.1.1	Mayor: Personnel (c)	26,928.00	27,225.00				
			2.1.1.1.9	Mayor: Other (d)	3,000.00	4,000.00				
		Councillors	2.1.1.3.1	Councillors: Personnel	67,319.00	67,288.00				
			2.1.1.3.9	Councillors: Other	12,000.00	12,000.00				
		Training	2.1.1.4.1	Development Seminars	5,000.00	25,000.00				
		Other	2.1.1.9.9	Other Legislative Costs	3,000.00	5,000.00				
		General Administrative	Administrative	Administrative	2.1.2.1.1	Manager, Administrator: Personnel	142,260.00	152,700.00		
					2.1.2.1.2	Manager, Administrator: Other	0.00	0.00		
					2.1.2.1.3	Clerk: Personnel	0.00	0.00		
					2.1.2.1.4	Clerk: Other	0.00	0.00		
	2.1.2.1.5				Human Resources: Personnel	55,882.00	64,100.00			
	2.1.2.1.6				Human Resources: Other	0.00	0.00			
	2.1.2.1.7				Office Building	47,100.00	68,625.00			
	2.1.2.1.8				Legal Services	10,000.00	10,000.00			
	2.1.2.1.9				Other Administrative Services	19,700.00	15,000.00	Workers Comp.		
	Financial Management				Financial Management	2.1.2.2.1	Administration: Personnel	15,000.00	0.00	
						2.1.2.2.2	Administration: Other	2,000.00	17,000.00	Continuous Improvement, Workshops, Training
						2.1.2.2.3	Accounting: Personnel	0.00	0.00	
						2.1.2.2.4	Accounting: Other	2,000.00	3,500.00	Transactional and Payroll Fees
						2.1.2.2.5	Budget Control	0.00	0.00	
						2.1.2.2.6	External Audit: Audit Fees and Accounting Fees	12,000.00	16,200.00	
						2.1.2.2.7	Purchasing: Personnel	0.00	0.00	
						2.1.2.2.8	Purchasing: Other	0.00	0.00	
						2.1.2.2.9	Other Financial Management	8,000.00	9,000.00	
						Common Services	Common Services	2.1.2.5.2	Civic Relations	5,000.00
	2.1.2.5.9		Training & Development	0.00	0.00					
	Other General Administrative Services		Other General Administrative Services	2.1.2.9.1	Cost of Assessment	74,998.00	85,964.00			
				2.1.2.9.2	Regional & Collaborative Services (RSC)	3,312.00	8,182.00	KRSC Cooperation Services Contribution and Economic Dev.		
				2.1.2.9.3	Conventions & Delegations	0.00	0.00			
				2.1.2.9.4	Liability Insurance	25,000.00	85,000.00			
				2.1.2.9.5	Municipal Association membership	0.00	0.00			
				2.1.2.9.9	Other General Administration Services	5,000.00	5,000.00			
	Other General Government Services		Grants for Social or Environmental purposes	2.1.9.5.1	Sports	5,000.00	5,000.00			
				2.1.9.5.2	Cultural	5,000.00	5,000.00			
				2.1.9.5.3	Education	4,000.00	3,000.00			
				2.1.9.5.4	Environment	0.00	0.00			
				2.1.9.5.9	Other	13,000.00	14,000.00	Upriver Market and Community Grant		
			Other	2.1.9.9.1	Other General Services	6,000.00	9,000.00	Memberships		
		PROTECTIVE SERVICES	Police Protection	Administration	2.2.1.1.1	Administration: Personnel	0.00	0.00		
	2.2.1.1.9				Administration: Other	0.00	0.00			

	Crime Control	2.2.1.2.1	Crime Control: Personnel	0.00	0.00		
		2.2.1.2.9	Crime Control: Other	0.00	0.00		
	Traffic Activities	2.2.1.3.1	Traffic Activities: Personnel	0.00	0.00		
		2.2.1.3.9	Traffic Activities: Other	0.00	0.00		
	Training & Development	2.2.1.4.1	Training & Development: Personnel	0.00	0.00		
		2.2.1.4.9	Training & Development: Other	0.00	0.00		
	Building and Equipment	2.2.1.5.1	Station & Building	0.00	0.00		
		2.2.1.5.2	Automotive Equipment	0.00	0.00		
	Other	2.2.1.9.1	Detention & Custody of Prisoners	0.00	0.00		
		2.2.1.9.2	Contractual Agreement With Other Local Government	0.00	0.00		
		2.2.1.9.3	Contractual Agreement With Prov. Of N.B.	0.00	0.00		
		2.2.1.9.4	R.C.M.P.	956,676.00	985,376.00		
		2.2.1.9.9	Other	0.00	0.00		
	Fire Protection	Administration	2.2.4.1.1	Administration: Personnel	14,073.00	16,000.00	
			2.2.4.1.9	Administration: Other	47,121.00	10,500.00	
Firefighting Force		2.2.4.2.1	Firefighting Force: Personnel	41,000.00	25,500.00		
		2.2.4.2.9	Firefighting Force: Other	29,775.00	33,200.00		
Building & Equipments		2.2.4.3.1	Fire Alarm Systems	7,000.00	1,600.00	Station Alarm	
		2.2.4.3.2	Water Cost (Reg. 81-195)	0.00	0.00		
		2.2.4.3.3	Station & Building	93,250.00	111,825.00		
		2.2.4.3.4	Fighting Equipment	108,650.00	110,800.00		
Fire Investigation & Prevention		2.2.4.4.2	Fire Investigation	0.00	0.00		
		2.2.4.4.3	Prevention	0.00	0.00		
Training & Development		2.2.4.6.1	Training & Development: Personnel	0.00	12,500.00		
		2.2.4.6.9	Training & Development: Other	11,300.00	0.00		
Other		2.2.4.9.1.1	Contractual Agreement With Other Local Government	6,756.00	6,500.00		
		2.2.4.9.1.2	Contractual Agreement With Prov. Of N.B.	0.00	0.00		
		2.2.4.9.9	Other Fire Services	0.00	0.00		
Emergency Measures	Control against	2.2.5.1.1	Flood Control	0.00	0.00		
		2.2.5.1.2	Disaster Control	4,500.00	3,000.00		
	Dipstach	2.2.5.2.1	Dispatch Services	0.00	0.00		
	Training and Development	2.2.5.3.1	Training	1,500.00	1,000.00		
		2.2.5.3.2	Development	0.00	0.00		
	Other	2.2.5.9.9	Other EMO services	0.00	0.00		
Other Protection	By-law enforcement	2.2.9.1.1	By-law enforcement: personnel	0.00	0.00		
		2.2.9.1.9	By-law enforcement: other	4,217.00	0.00		
	Building Inspection	2.2.9.2.1	Building Inspection: Personnel	0.00	0.00		
		2.2.9.2.9	Building Inspection: Other	0.00	0.00		

		Plumbing Inspection	2.2.9.3.1	Plumbing Inspection: Personnel	0.00	0.00		
			2.2.9.3.9	Plumbing Inspection: Other	0.00	0.00		
		Animal & Pest Control	2.2.9.4.1	Animal & Pest Control: Personnel	2,400.00	2,400.00	SPCA Rexton	
			2.2.9.4.9	Animal & Pest Control: Other	8,773.00	9,000.00	LSD	
		Training & Development	2.2.9.5.1	Training	0.00	0.00		
			2.2.9.5.2	Development	0.00	0.00		
		Non-Fire Related Rescue	2.2.9.6.1	Non-Fire Related Rescue: personnel	0.00	0.00		
			2.2.9.6.9	Non-Fire Related Rescue: other	0.00	0.00		
		Regional collaboration	2.2.9.7.1	Regional Public Safety Committee (RSC)	7,405.00	7,880.00		
		Other	2.2.9.9.9	Other Protective services	0.00	0.00		
TRANSPORTATION SERVICES	Common Services	Administration	2.3.1.1.1	Administration: Personnel	72,933.00	109,144.00		
			2.3.1.1.9	Administration: Other	0.00	3,800.00		
		Engineering Service	2.3.1.2.1	Engineering Services: Personnel	0.00	0.00		
			2.3.1.2.9	Engineering Services: Other	0.00	0.00		
		Training & Development	2.3.1.4.1	Training	0.00	0.00		
			2.3.1.4.2	Development	0.00	0.00		
		Building and Equipments	2.3.1.5.1	Workshops, Yards & Other Buildings: Personnel	80,000.00	0.00		
			2.3.1.5.3	General Equipment	40,000.00	36,800.00		
			2.3.1.5.9	Workshops, Yards & Other Buildings: Other	15,000.00	15,500.00		
		Research, Planning & Design	2.3.1.6.1	Research, Planning & Design: Personnel	0.00	0.00		
			2.3.1.6.9	Research, Planning & Design: Other	0.00	0.00		
		Other	2.3.1.9.9	Other common services	0.00	10,000.00		
		Road Transport	Administration	2.3.2.1.1	Administration: Personnel	0.00	0.00	
				2.3.2.1.9	Administration: Other	0.00	0.00	
			Engineering, Planning, Supervision	2.3.2.2.1	Engineering, Planning, Supervision: Personnel	0.00	0.00	
			2.3.2.2.9	Engineering, Planning, Supervision: Other	0.00	0.00		
	Roads & Streets		2.3.2.3.1	Summer Maintenance: Personnel	0.00	0.00		
			2.3.2.3.2	Summer Maintenance: Other	0.00	0.00		
			2.3.2.3.2.1	Summer Maintenance: Private Contract	30,000.00	50,000.00		
			2.3.2.3.2.2	Summer Maintenance: DTI: Specify lane Km's (in comments)	0.00	0.00		
			2.3.2.3.3	Sidewalks	0.00	0.00		
			2.3.2.3.4	Culverts & Drainage Ditches	3,500.00	3,500.00		
			2.3.2.3.5	Storm Sewers	10,000.00	10,000.00		
			2.3.2.3.6	Street Cleaning & Flushing	1,500.00	3,200.00		
		2.3.2.3.7	Snow & Ice Removal: Personnel	28,900.00	15,100.00			

			2.3.2.3.8	Snow & Ice Removal: Other	6,150.00	9,000.00	Sidewalk Snow and Sand/Salt
			2.3.2.3.8.1	Snow & Ice Removal: Private Contract	200,000.00	243,179.00	
			2.3.2.3.8.2	Snow & Ice Removal: DTI: Specify lane KMs (in comments)	0.00	0.00	
			2.3.2.3.9	Other	2,500.00	0.00	
	Bridges, Viaduct, Causeway and Grade Separations		2.3.2.4.1	Bridges, Viaduct, Causeway and Grade Separations: Personnel	0.00	0.00	
			2.3.2.4.9	Bridges, Viaduct, Causeway and Grade Separations: Other	0.00	0.00	
	Street Lights		2.3.2.5.1	Maintenance	0.00	0.00	
			2.3.2.5.2	Power	45,920.00	46,500.00	Rexton and Harcourt
	Traffic Services		2.3.2.6.1	Street Signs	9,000.00	10,000.00	
			2.3.2.6.2	Traffic Lane marking	6,000.00	7,000.00	
			2.3.2.6.3	House Numbering	0.00	0.00	
			2.3.2.6.4	Traffic Signals	0.00	0.00	
			2.3.2.6.5	Railway Crossing Signals	0.00	0.00	
			2.3.2.6.6	Crosswalks	0.00	0.00	
			2.3.2.6.9	Other	0.00	0.00	
	Parking		2.3.2.7.1	Parking Meters	0.00	0.00	
			2.3.2.7.2	Off Street Parking	0.00	0.00	
			2.3.2.7.9	Other	0.00	0.00	
	Public Transportation	Airport	2.3.3.1.1	Maintenance	0.00	0.00	
			2.3.3.1.2	Contribution to RSC or Other Org.	0.00	0.00	
			2.3.3.1.9	Other	0.00	0.00	
		Transit	2.3.3.2.1	Administration	0.00	0.00	
			2.3.3.2.2	Contribution to RSC or Other Org.	7,798.00	8,372.00	
			2.3.3.2.3	Operation & Maintenance	0.00	0.00	
			2.3.3.2.9	Other	0.00	0.00	
		Regional transport	2.3.3.3.1	Contribution to RSC or Other Org.	0.00	0.00	
			2.3.3.3.9	Other	0.00	0.00	
	Other Transportation	Other	2.3.9.9.1	Specify...	0.00	0.00	
ENVIRONMENTAL HEALTH SERVICES	Solid Waste Collection & Disposal	Administration	2.4.3.1.1	Administration: Personnel	0.00	0.00	
			2.4.3.1.9	Administration: Other	0.00	0.00	
		Solide Waste Collection	2.4.3.2.1	Collection: Personnel / contract	0.00	0.00	
			2.4.3.2.5	Collection: Supported by User Fees	0.00	0.00	
			2.4.3.2.9	Collection: Regional Service Commission	280,279.00	309,044.00	
		Solid Waste Disposal	2.4.3.3.1	Disposal: Personnel	0.00	0.00	
			2.4.3.3.2	Disposal: Tipping Fees (RSC)	109,036.00	109,036.00	
		Training & Development	2.4.3.5.1	Training	0.00	0.00	
			2.4.3.5.2	Development	0.00	0.00	
		Recycling	2.4.3.6.0	Recycling	0.00	0.00	
			2.4.3.6.5	Recycling - Supported by User Fees	0.00	0.00	
	Other Environmental Health	Other	2.4.9.9.9	Specify...	3,300.00	5,000.00	
PUBLIC HEALTH SERVICES	Public Health	Cemeteries	2.5.1.6.1	Cemeteries	0.00	0.00	
		Other	2.5.1.9.1	Other	0.00	0.00	
ENVIRONMENTAL DEVELOPMENT SERVICES	Planning & Zoning	Local Planning	2.6.1.1.1	Administration: Personnel	0.00	0.00	

		2.6.1.1.2	Contribution to RSC or Other Local Government	127,829.00	120,215.00		
		2.6.1.1.3	Research & Planning (studies, etc.)	0.00	0.00		
		2.6.1.1.9	Other	0.00	0.00		
	Regional Planning	2.6.1.2.1	Contribution to RSC or Other Local Government	0.00	0.00		
		2.6.1.2.9	Other	0.00	0.00		
Land Development	Beautification & Rehabilitation	2.6.2.1.1	General Land Assembly	0.00	0.00		
		2.6.2.1.2	Urban Rehabilitation	0.00	0.00		
		2.6.2.1.3	Beautification & Rehabilitation of Lands	5,000.00	6,000.00		
		2.6.2.1.9	Other	0.00	0.00		
	Natural Resources Development	2.6.2.2.1	Tree Removal and Planting	0.00	0.00		
		2.6.2.2.9	Other	0.00	0.00		
	Industrial Park and commissions	2.6.2.3.1	Specify	0.00	0.00		
Community and Social Development	Community Development	2.6.3.1.1	Contribution to RSC or Other Local Government	2,654.00	2,954.00		
		2.6.3.1.9	Other	0.00	1,197.00	KRSC Corporations Services -New in 2024	
	Housing	2.6.3.8.1	Social Housing	0.00	0.00		
		2.6.3.8.9	Other	0.00	0.00		
	Other	2.6.6.9.9	Other	0.00	2,500.00	Public Receptions	
Economic Development	Administration	2.6.7.1.1	Administration: Personnel	0.00	0.00		
		2.6.7.1.2	Administration: Other	0.00	0.00		
		2.6.7.1.5	Contribution to RSC / Other Local Government	5,459.00	6,985.00		
		2.6.7.1.8	Grants	0.00	0.00		
		2.6.7.1.9	Other Economic Development Services	45,000.00	21,200.00	Implementation of the Strategic Plan & Website Improvements	
Other Development Services	Tourism	2.6.9.1.1	Tourist Bureau	0.00	0.00		
		2.6.9.1.2	Tourist Camps, Parks, Etc.	0.00	0.00		
		2.6.9.1.3	Promotion of Tourist Attraction	15,000.00	15,000.00		
		2.6.9.1.8	Contribution to RSC / Other Local Government	5,727.00	6,991.00		
		2.6.9.1.9	Other Tourism	5,000.00	0.00		
	Gathering spaces	2.6.9.2.1	Convention centre	0.00	0.00		
		2.6.9.2.2	Markets	0.00	0.00		
	Training and Development	2.6.9.4.1	Training	0.00	0.00		
		2.6.9.4.2	Development	0.00	0.00		
	Other	2.6.9.9.9	Other (decorative lighting, etc.)	3,500.00	9,000.00		
	RECREATION & CULTURAL SERVICE	Recreation	Administration	2.7.1.1.1	Administration: Personnel	56,320.00	62,200.00
2.7.1.1.9				Administration: Other	2,700.00	1,400.00	
Community Centres & Halls			2.7.1.2.1	Community Centres & Halls: Personnel	0.00	0.00	
			2.7.1.2.9	Community Centres & Halls: Other	9,300.00	3,400.00	
Swimming Pools, Beaches, Marinas			2.7.1.3.1	Swimming Pools, Beaches, Marinas: Personnel	0.00	0.00	
			2.7.1.3.9	Swimming Pools, Beaches, Marinas: Other	0.00	0.00	

		Golf Course	2.7.1.4.1	Golf Course: Personnel	0.00	0.00	
			2.7.1.4.9	Golf Course: Other	0.00	0.00	
		Skating Rinks & Arenas	2.7.1.5.1	Skating Rinks & Arenas: Personnel	0.00	0.00	
			2.7.1.5.9	Skating Rinks & Arenas: Other	57,100.00	67,300.00	
		Amusement Parks, Exhibitions & Fairs	2.7.1.6.1	Amusement Parks, Exhibitions & Fairs: Personnel	0.00	0.00	
			2.7.1.6.9	Amusement Parks, Exhibitions & Fairs: Other	0.00	0.00	
		Training & Development	2.7.1.7.1	Training	0.00	0.00	
			2.7.1.7.9	Development	0.00	0.00	
		Parks & Playgrounds	2.7.1.8.1	Parks & Playgrounds: Personnel	0.00	0.00	
			2.7.1.8.9	Parks & Playgrounds: Other	39,000.00	38,799.00	
		Other Recreation Facilities	2.7.1.9.1	Other Recreation Facilities: Personnel	0.00	0.00	
			2.7.1.9.9	Other Recreation Facilities: Other	0.00	0.00	
	Cultural	Administration	2.7.2.1.1	Administration: Personnel	0.00	0.00	
			2.7.2.1.9	Administration: Other	25,000.00	25,000.00	Cultural Admin (programing/events)
		Cultural Buildings & Facilities	2.7.2.2.1	Cultural Buildings & Facilities: Personnel	0.00	0.00	
			2.7.2.2.9	Cultural Buildings & Facilities: Other	0.00	0.00	
		Historic Sites	2.7.2.3.1	Historic Sites: Personnel	0.00	0.00	
			2.7.2.3.9	Historic Sites: Other	81,000.00	97,600.00	Bonar Law
		Museums	2.7.2.4.1	Museums: Personnel	0.00	0.00	
			2.7.2.4.9	Museums: Other	0.00	0.00	
		Libraries	2.7.2.5.1	Libraries: Personnel	0.00	0.00	
			2.7.2.5.9	Libraries: Other	0.00	0.00	
		Place of Assembly	2.7.2.6.1	Place of Assembly: Personnel	0.00	0.00	
			2.7.2.6.9	Place of Assembly: Other	0.00	0.00	
		Training & Development	2.7.2.7.1	Training	0.00	0.00	
			2.7.2.7.9	Development	0.00	0.00	
		Other	2.7.2.9.9	Other Cultural Services	0.00	0.00	
	Other Recreation & Cultural Services	Contributions	2.7.5.1.1	Contribution to RSC / Other Local Government	4,536.00	9,323.00	Regional
		Other	2.7.5.9.9	Other Recreation & Culture	63,867.00	73,504.00	Kent North Center
FISCAL SERVICES	Debt Charges	Debt repayment	2.8.1.1.1	Interest on Long-Term Debt	56,156.00	124,449.00	
			2.8.1.1.2	Principal Installments	192,800.00	271,885.00	
			2.8.1.1.3	Capital Leasing Arrangements	0.00	0.00	
			2.8.1.1.4	Small Capital Loan (Former LSD)	0.00	0.00	
			2.8.1.1.6	Short Term Interest For Capital Projects	0.00	15,000.00	Interest on Line of Credit
			2.8.1.1.7	Current Operations (line of credit)	0.00	0.00	
		Other Debt Charges	2.8.1.9.1	Debenture Discounts	0.00	0.00	

			2.8.1.9.2	Cost of Issuing & Selling New Debentures	0.00	0.00	
			2.8.1.9.3	Banking Service Charge	1,200.00	1,200.00	
			2.8.1.9.9	Other	3,000.00	3,000.00	
Transfers to Own Reserves, Funds & Agencies	Reserve Fund		2.8.2.1.1	Transfer to Capital Reserve	65,000.00	0.00	
			2.8.2.1.2	Transfer to Operating Reserve	0.00	0.00	
	Other Funds		2.8.2.2.1	Water & Wastewater Disposal Fund	0.00	0.00	
			2.8.2.2.2	Other Funds	0.00	0.00	
	Own Agencies		2.8.2.3.8	Specify...	0.00	0.00	
	Deficit		2.8.2.4.1	Deficit from second previous year	0.00	141,808.00	Rexton 2022 Debt
	General Capital Fund		2.8.2.5.2	Specify (List Purpose for current year only)...	100,000.00	0.00	
			2.8.2.5.3	Specify (List Purpose for current year only)...	58,000.00	0.00	
			2.8.2.5.4	Specify (List Purpose for current year only)...	0.00	0.00	
			2.8.2.5.5	Specify (List Purpose for current year only)...	0.00	0.00	
			2.8.2.5.6	Specify (List Purpose for current year only)...	0.00	0.00	
			2.8.2.5.7	Specify (List Purpose for current year only)...	0.00	0.00	
			2.8.2.5.8	Specify (List Purpose for current year only)...	0.00	0.00	
			2.8.2.5.9	Specify (List Purpose for current year only)...	0.00	0.00	
Unconditional Transfers to Other Gov. and their Agencies	Unconditional Transfers to Other Gov. and their Agencies		2.8.3.1.9	Specify...	0.00	0.00	
Conditional Transfers to Other Gov. and their Agencies	Conditional Transfers to Other Gov. and their Agencies		2.8.4.1.1	Specify...	0.00	0.00	
Other Fiscal Services	Other		2.8.9.9.1	Adjustment for payment in lieu of taxes - PILT	0.00	0.00	
			2.8.9.9.2	Funding previously unaccrued liability	0.00	0.00	
			2.8.9.9.9	Specify...	0.00	0.00	
OTHER SERVICES	Other	Other	2.9.9.9.9	Specify...	0.00	42,200.00	Student Projects
Grand Total					3903859.0	4236650.0	