Local Government of Five Rivers

2027 General Operating Fund Budget

1. Total Budget	$5,607,924
2. Less: Non-Tax Revenue	$459,747
3. Net Budget	$5,148,177
4. Less: Fiscal Capacity Funding	$18,993
5. Warrant to be Raised by a Local Rate	$5,129,185

Taxing Authorities (#)	Residential Assessment	Non-Residential Assessment	Heavy Industrial Assessment	Tax Base	Warrant	Residential Rate	Non-Residential Rate	Heavy Industrial Rate
2027_652_0	125,059,800	8,468,200	0	138,183,816	$1,872,392	1.3550	2.1000	0.0000
2027_652_1	173,681,600	10,818,500	0	190,450,275	$1,337,916	0.7025	1.0889	0.0000
2027_652_2	221,380,500	1,336,500	2,910,800	227,963,815	$1,709,729	0.7500	1.1625	1.1625
2027_652_3	26,061,100	1,177,600	0	27,886,380	$209,148	0.7500	1.1625	0.0000
	546,183,000	**21,800,800**	**2,910,800**	**584,484,286**	**$5,129,185**			

THIS IS TO CERTIFY that on the 18th day of November , 2026

the Council of the local government of Five Rivers

RESOLVED that the sum of **$5,607,924** be the total operating budget of the local government,

that the sum of **$5,129,185** be the Warrant of the local government for the ensuing year, and that the tax rate(s) for the local government be listed above.

The Council orders and directs the levying by the Minister of Local Government of said amount on real property liable to taxation under the Assessment Act within the local government of: Five Rivers.

Adopted this 18th day of November , 2026 by the Council of the local government of _____ under the corporate seal of said local government.

Executed this 19th day of November , 2026 by the Clerk of the local government of _____ under the corporate seal of said local government.

(Corporate Seal)

Mayor

Clerk

Approved this _____ day of _____ , _____

Director of Community Finances

Stabilizer Attestation Form

Local Government of Five Rivers

Total Adopted Warrant	Total Stabilizer Warrant
$5,129,185	$4,999,680

Variance From Stabilizer	Form 1 Required
$129,505	YES

Taxing Authority #	Adopted Rates			Stabilizer Rates			Above Stabilizer	Explanation Required
	RES	NON-RES	HEAVY	RES	NON-RES	HEAVY		
2027_652_0	1.3550	2.1000	0.0000	1.3255	2.1182	0.0000	YES	YES
2027_652_1	0.7025	1.0889	0.0000	0.6658	1.0640	0.0000	YES	YES
2027_652_2	0.7500	1.1625	1.1625	0.7350	1.1745	1.2292	YES	YES
2027_652_3	0.7500	1.1625	0.0000	0.7606	1.2155	0.0000	NO	

Explanation of Deviation from the Stabilizer

Five Rivers elected to partially implement the stabilizer for the following reasons.

- To offset the loss of $55,000 in grant revenue from GNB for for Bonar Law Common (BLC) Park.

- To increase funding for general government services by 14% ($120k) to improve management systems and processes and address staffing.

- To increase funding for protective services, which saw a 4.7% increase in policing services from the RCMP (up nearly $49,000).

- To increase funding for environmental health services, which saw a nearly 16% increase in cost (over $44k more for waste collection).

- To increase funding for recreation & cultural services, to better support programs & events and to operate BLC Park without GNB support.

- To build capital reserves ($300k) for much needed investment in transport infrastructure and public works assets.

- To build capital reserves ($145k) for fire department assets (vehicles, equipment, buildings).

- To allocate $67.5k to a capital fund to purchase a fire department asset (a compressor).

- To offset increased costs for regional services, which saw an increase of 15% (nearly $28k excluding waste collection).

Five Rivers is reducing rates by varying amounts (relative to stabilizer rates) to move the rates for former LSDs closer to parity.

In 2025, the gap in former LSD rates was 17 cents. In 2026, it was 10 cents. For 2027, it will be below 5 cents.

Executed this 19th day of November, 2026 by the Clerk of the local government of _____ under the corporate seal of said local government.

It is hereby certified that the Council adopted the rates set out above and acknowledges the variance, and explanation thereof, from the local government rate stabilizer.

(Corporate Seal)

_____
Mayor

_____
Clerk